

Briefing note

Date: 20 July 2016

To: Health and Social Care Scrutiny Board (5)

Subject: Sustainability and Transformation Plan - Coventry & Warwickshire

1 Purpose of the Note

1.1 To inform Health and Social Care Scrutiny Board on the development of the Sustainability and Transformation Plan.

2 Recommendations

- 2.1 That Health and Social Care Scrutiny Board note the progress on the Sustainability and Transformation Plan.
- 2.2 That Health and Social Care Scrutiny Board receive updates as appropriate at key stages in the process.

3 Information/Background

- 3.1 Sustainability and Transformation Plan Coventry & Warwickshire
- 3.1.1 NHS England has asked every health and care system to work together to produce a multi-year Sustainability and Transformation Plan (STP), showing how local services will evolve and become sustainable over the next five years and ultimately delivering the Five Year Forward View vision.
- 3.1.2 The STP footprint is a non statutory body but brings together health and care leaders to support delivery of improved care based on the needs of the local population. It has been locally defined, based on a natural community, existing working relationships and patient flows but taking into account the scale needed to deliver services, transformation and public health programmes
- 3.1.3 The Coventry and Warwickshire footprint involves the following organisations:
 - South Warwickshire Clinical Commissioning Group
 - Warwickshire North Clinical Commissioning Group
 - Coventry and Rugby Clinical Commissioning Group
 - George Eliot Hospital NHS Trust
 - University Hospitals Coventry and Warwickshire NHS Trust
 - Coventry and Warwickshire Partnership Trust
 - South Warwickshire NHS Partnership Trust
 - Coventry City Council
 - Warwickshire County Council

- 3.1.4 There is a programme board which meets monthly and is chaired by Andy Hardy, CEO of UHCW NHS Trust and its programme director is David Moon, Chief Finance and Strategy Officer at UHCW. Although not formal members, the Healthwatch groups from Coventry and Warwickshire are also included on the Programme Board.
- 3.1.5 The STP submission for Coventry & Warwickshire is at this stage an internal working version for NHS England. Local priorities and transformation programmes have been defined as:
 - In Hospital Programme
 - o Stroke
 - Maternity & Paediatrics
 - Musculoskeletal (MSK)
 - Out of Hospital Programme (OoH)
 - Specialist Mental Health Programme
- 3.1.6 Prevention and public health will run as an important underpinning theme and throughout the priorities.
- 3.1.7 The current work underway is to produce a final, formal version for submission in September 2016.
- 3.2 Coventry and Warwickshire Health & Wellbeing Alliance Concordat
- 3.2.6 The development of the Sustainability and Transformation Plan in Coventry and Warwickshire provides an opportunity to tackle the challenges of rising demand and reducing resources across both Coventry and Warwickshire. In addition as The West Midlands Combined Authority gathers momentum there are both opportunities and expectation that organisations will become more aligned and increasing work on a systems approach rather than being constrained by organisational and geographical boundaries.
- 3.2.7 Whilst acknowledging that the demographics and health needs of Coventry and Warwickshire differ it is intended that the principles and broad themes which are informing the Sustainability and Transformation Plans are aligned to both Health & Wellbeing Boards. Therefore there is one concordat that can be used to deliver the STP which has been agreed by both Coventry and Warwickshire Health and Well Being Boards.
- 3.2.8 The concordat is an agreement relating to an area of mutual interest, it is a statement of principle and has no legal powers or any particular form of governance. It is likely to inform our working together on areas of mutual interest and delivery of the STP.

Appendix 1 - Sustainability & Transformation 2021: Delivering Success in the West Midlands briefing note from NHS England

Appendix 2 – Coventry and Warwickshire STP Governance arrangements

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